

Buget
An bugetar :2018 D.J.S. Gorj

Capi tol	Su b- cap i tol	Par a- graf	Gru pa/ titlu	Art.	Alin	Denumire indicator	Credite de ang.	Buget actualizat la data de 27.03.2018	din care				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	Trim III	Trim IV	Total
5000						TOTAL BUGET - CHELTUIELI	1.952.709	1.952.709	465.768	514.762	476.363	495.816	0	0	0
			01			CHELTUIELI CURENTE	1.952.709	1.952.709	465.768	514.762	476.363	495.816	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	1.702.093	1.702.093	396.869	438.650	423.037	443.537	0	0	0
			20			TITLUL II BUNURI SI SERVICII	250.616	250.616	68.899	76.112	53.326	52.279	0	0	0
5001						CHELTUIELI - BUGET DE STAT	1.952.709	1.952.709	465.768	514.762	476.363	495.816	0	0	0
			01			CHELTUIELI CURENTE	1.952.709	1.952.709	465.768	514.762	476.363	495.816	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	1.702.093	1.702.093	396.869	438.650	423.037	443.537	0	0	0
			20			TITLUL II BUNURI SI SERVICII	250.616	250.616	68.899	76.112	53.326	52.279	0	0	0
5101						AUTORITATI PUBLICE SI ACTIUNI EXTERNE	1.952.709	1.952.709	465.768	514.762	476.363	495.816	0	0	0
			01			CHELTUIELI CURENTE	1.952.709	1.952.709	465.768	514.762	476.363	495.816	0	0	0
			10			TITLUL I CHELTUIELI DE PERSONAL	1.702.093	1.702.093	396.869	438.650	423.037	443.537	0	0	0
			10	01		Cheltuieli salariale in bani	1.609.328	1.609.328	367.500	396.390	412.719	432.719	0	0	0
			10	01	01	Salarii de baza	1.607.404	1.607.404	366.966	395.000	412.719	432.719	0	0	0
			10	01	12	Indemnizatii platite unor persoane din afara unitatii	190	190	0	190	0	0	0	0	0
			10	01	13	Indemnizatii de delegare	734	734	34	700	0	0	0	0	0
			10	01	30	Alte drepturi salariale in bani	1.000	1.000	500	500	0	0	0	0	0
			10	02		Cheltuieli salariale in natura	33.350	33.350	0	33.350	0	0	0	0	0
			10	02	06	Vouchere de vacanta	33.350	33.350	0	33.350	0	0	0	0	0
			10	03		Contributii	59.415	59.415	29.369	8.910	10.318	10.818	0	0	0
			10	03	01	Contributii de asigurari sociale de stat	16.469	16.469	16.469	0	0	0	0	0	0
			10	03	02	Contributii de asigurari de somaj	521	521	521	0	0	0	0	0	0
			10	03	03	Contributii de asigurari sociale de	5.421	5.421	5.421	0	0	0	0	0	0
			10	03	04	Contributii de asigurari pentru	156	156	156	0	0	0	0	0	0
			10	03	06	Contributii pt. concedii si indemnizatii	886	886	886	0	0	0	0	0	0
			10	03	07	Contributie asiguratorie pentru munca	35.962	35.962	5.916	8.910	10.318	10.818	0	0	0
			20			TITLUL II BUNURI SI SERVICII	250.616	250.616	68.899	76.112	53.326	52.279	0	0	0
			20	01		Bunuri si servicii	141.450	141.450	31.087	41.604	33.204	35.555	0	0	0
			20	01	03	Incalzit, iluminat si forta motrica	32.100	32.100	9.748	12.541	4.000	5.811	0	0	0
			20	01	04	Apa, canal si salubritate	2.750	2.750	276	439	781	1.254	0	0	0
			20	01	05	Carburanti si lubrifianti	1.500	1.500	0	1.095	170	235	0	0	0
			20	01	06	Piese de schimb	1.500	1.500	0	383	558	559	0	0	0
			20	01	08	Posta, telecomunicatii, radio, tv,	38.000	38.000	6.426	8.408	11.583	11.583	0	0	0
			20	01	09	Materiale si prestari de servicii cu caracter functional	16.700	16.700	441	6.987	4.636	4.636	0	0	0
			20	01	30	Alte bunuri si servicii pentru intretinere si functionare	48.900	48.900	14.196	11.751	11.476	11.477	0	0	0
			20	05		Bunuri de natura obiectelor de	200	200	0	200	0	0	0	0	0
			20	05	30	Alte obiecte de inventar	200	200	0	200	0	0	0	0	0
			20	06		Deplasari, detasari, transferari	135	135	7	0	60	68	0	0	0
			20	06	01	Deplasari interne, detasari, transferari	135	135	7	0	60	68	0	0	0
			20	11		Carti, publicatii si materiale	500	500	0	0	250	250	0	0	0
			20	14		Protectia muncii	495	495	0	0	260	235	0	0	0
			20	30		Alte cheltuieli	107.836	107.836	37.805	34.308	19.552	16.171	0	0	0
			20	30	30	Alte cheltuieli cu bunuri si servicii	107.836	107.836	37.805	34.308	19.552	16.171	0	0	0
5101	01					Autoritati executive si legislative	1.952.709	1.952.709	465.768	514.762	476.363	495.816	0	0	0
5101		03				51.01.01.03 Autoritati executive Buget de stat	1.952.709	1.952.709	465.768	514.762	476.363	495.816	0	0	0

DIRECTOR DIRECTIA DE BUGET CONTABILITATE
Salagean Viorica

Anlogun